

HEALTH PROFESSIONS COUNCIL

CONSOLIDATED ACCOUNTS TO 31 JANUARY 2006

CONSOLIDATED DETAILED SUMMARY

	Actual £	Budget £	Variance £	Variance %	Annual Budget £
Consolidated Income					
Registration fees	371,589	244,511	127,078	51.97	299,651
Registration fees (part year)	0	0	0	0.00	0
Readmission fees	242,768	71,050	171,718	241.69	85,319
Renewal fees	7,533,896	7,479,342	54,554	0.73	8,993,010
International scrutiny fees	498,814	583,890	(85,076)	(14.57)	700,720
Confirmation letter fees	0	0	0	0.00	0
Grandparenting scrutiny fees & other	473,018	194,820	278,198	142.80	213,800
	<u>9,120,086</u>	<u>8,573,613</u>	<u>546,473</u>	6.37	<u>10,292,500</u>