

HEALTH PROFESSIONS COUNCIL

CAPITAL EXPENDITURE: LISA IT PROJECTS (Depreciated over 3 years)

BUDGET 2006-07: Version 3

	2006/07 Budget £	Estimated Completion Date
Information Technology		
On Line Applications - 50% Complete in 2005/06	12,000	May-06
On Line Renewals - 50% Complete in 2005/06	13,374	Sep-06
Authentication - 50% Complete in 2005/06	13,198	Sep-06
BACS-IP AUDDIS - 75% Complete in 2005/06	10,000	Jun-06
Supplementary Prescribing	20,000	Apr-06
Intermediate Lapsing	20,000	Jun-06
Add UK Nations	15,000	Aug-06
Generic Bulk Letter Handling	15,000	Sep-06
Registration Fee Calculator	25,000	Oct-06
Returned Mail Flag	15,000	Nov-06
Trust Employee Status Tracking	25,000	Dec-06
Online Register Improvements	15,000	Dec-06
Ethnicity & Diversity	20,000	Dec-06
CPD Audit Tracking	25,000	Not complete in 2006/07
Total LISA IT PROJECTS	<u>243,571</u>	