

HEALTH PROFESSIONS COUNCIL

CONSOLIDATED ACCOUNTS TO 30 SEPTEMBER 2005

CONSOLIDATED DETAILED SUMMARY

	Actual £	Budget £	Variance £	Variance %	Annual Budget £
<b>Consolidated Income</b>					
Registration fees	230,552	146,304	84,248	57.58	299,651
Registration fees (part year)	6	0	6	0.00	0
Readmission fees	76,154	42,630	33,524	78.64	85,319
Renewal fees	4,503,564	4,446,202	57,362	1.29	8,993,010
International scrutiny fees	286,872	350,334	(63,462)	(18.11)	700,720
Confirmation letter fees	50	0	50	0.00	0
Grandparenting scrutiny fees & other	303,805	156,892	146,913	93.64	213,800
	<u>5,401,004</u>	<u>5,142,362</u>	<u>258,642</u>	5.03	<u>10,292,500</u>