

2006-2007

Projected allegations to receive in 2006-2007 taken from finance model = 360
 Allegation in first 3 months multiplied by 4 to give year projection = 324
 Plus carry over from last year = 115
Total for 2006 -2007 from financial model = 475

Cases to be considered at ICP in 2006-2007 from financial model = 356
 % ICP referral rate for April - June 2006 (79 cases heard, 55 referred) = 69
 Projected case to answer for 2006-2007 = 245.64
 Carry over cases = 80
Total cases = 325.64

% of cases to be heard in a year form financial model = 45
 Total number of cases to be heard = 146.538
 Av days of hearings from financial model = 1.5
Total days of hearings = 219.807

% of cases for review in same Fin Year from finance model 5
 Cases Review Total for Fin year 7.3269
 Review cases from previous year 35
Total number of reviews 42.3269
 Av days per review = 0.5
Total days of reviews = 21.16345

Interim order Panels = 19
 Av days per I/O = 0.5
Total days of I/O = 9.5

Total days of hearings reviews and final = 250.4705

POT

In first 3 months of this FY = 78
 12 month projection = 312
 15% fall for 2007-2008 = 265.2

H&C

In first 3 months of this FY = 83
 12 month projection = 332
 Remain the same for 2007 -2008

Reg Appeals

In first 3 months of this FY = 33
 12 month projection = 132

2007-2008

Projected allegations to receive 2007-2008 414
 Estimated carry over 132
Total for 2007 - 2008 = 546

Estimated cases to be considered at ICP in 2007-2008 = 409
 % ICP referral rate = 69
 Projected case to answer for 2007-2008 = 282.21
 Carry over cases = 92
total cases = 374.21

% of cases to be heard in a year form financial model = 45
 Total number of cases to be heard = 168.3945
 Av days of hearings from financial model = 1.5
Total days of hearings = 252.5918

% of cases for review in same Fin Year from finance model 5
 Cases Review Total for Fin year 8.419725
 Review cases from previous year 42
Total number of reviews 50.41973
 Av days per review = 0.5
Total days of reviews = 25.20986

Interim order Panels = 24
 Av days per I/O = 0.5
Total days of I/O = 12

Total days of hearings reviews and final = 289.8016

12 anon, 3 HPC, 11 police, 5 public, 47 professional

26 admission, 13 readmission, 13 renewal, 34 self referrals

1 H&C, 10 int, 22 GP